

TOWN OF CLARENCE, NEW YORK
2005 BUDGET
BUDGET SUMMARY

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be
				Raised by Taxation
General Fund	\$ 9,907,297	\$ 5,959,550	\$ 1,718,000	\$ 2,229,747
Highway Fund	3,411,642	1,410,923	190,000	1,810,719
Community Development Fund	90,000	90,000		-
Central Alarm	195,165		1,500	193,665
Aquatic Growth Control District	3,800			3,800
Townwide Drainage District	325,326		-	325,326
Fire Protection Districts	1,999,407		(3,500)	2,002,907
Fire District	598,689			598,689
Lighting District No. 1	7,500		500	7,000
Lighting District No. 2	4,500		-	4,500
Wasterwater District No. 3	18		18	-
Sewer District No. 2	413,282	31,373	60,000	321,909
Sewer District No. 6	50,503		15,500	35,003
Sewer District No. 7	17,000		2,000	15,000
Consolidated Water District	737,133	6,500	30,000	700,633
Special Assessments	<u>584</u>	<u>-</u>	<u>-</u>	<u>584</u>
TOTAL:	<u>\$ 17,761,846</u>	<u>\$ 7,498,346</u>	<u>\$ 2,014,018</u>	<u>\$ 8,249,482</u>